



Hampton Rovers Amateur Football Club

2018 INTERIM REPORTS

Please note: The following reports are interim only, including the financials which are pre-audited, provided to members ahead of the AGM as per the club's constitution. Final reports will be available in the 2018 Hampton Rovers Annual Report - available on the club website (www.hamptonrovers.com.au) following the AGM and limited hard copies available to members in attendance at the AGM on Monday November 26.



Senior Presidents Report

2018 was one of mixed emotions. Early September we were celebrating a bounce straight back up to the Premier grades, a week later we were shattered in a Grand Final that I know we all still wonder.....what if? This is now history and we move forward; however we do take time to enjoy a successful season.

Thanks to all the Coaches and their extended staff, I let the Coaches mention the staff for the sake of length available in the report.

Congratulations to Anthony Quon in his 1st full year as Senior Coach. He has been open to feedback and the reality of finals, comes with the job of advising disappointed players they are not selected. He has handled himself well and I thank him for the year.

Anton Duddy has formed a united Reserve group, this has set the foundation of success for years to come. 2 years back we were close to finals in Premier C Reserve and with another year under his belt, this group will be a strong team in 2019. Great work Anton.

Lou Folino took on one of the toughest jobs in football, which is increased due to the youth in our 1st XVIII. Lou was always positive in selection and has a great amount of football knowledge. This combined with just being a good bloke allowed the Coaching group easier selection nights. Thank you, Lou, for your effort with these young men.

Paul Curry took the Women's team job in 2019, again in tough circumstances with our request to be regraded rejected. These decisions often baffle me, however Cuz took it in his stride and remained positive and developed these girls. The difference I noticed from Round 1 to the 2nd last round was amazing, great job Cuz.

Lastly, the 3rds were back with Egga. Like Anton, he got the group to bond and have some success. The first ever 3rds team to make the finals. This is another pivotable team that feeds success to the 2nds. Great work Egga.

Thanks to all the support staff and players throughout the season. Good to see the players taking more ownership of "their club". Remember to "Sweep the Sheds"

I will call out Jamie Stanfield who won Best Clubman by the length of the Flemington straight. His speech on Presentation night sums up this man. "I only did what I was asked to do". We know he did this without a single word of complaint, then there are the other tasks that he just does without a peep. Thanks Jamie for all you work.

Thank you to the total committee who all do a lot of work as volunteers. There are the 3 or 4 I mention each week who will all know. I thank these guys from the bottom of my heart. This is an area where need to continue to build support and volunteers to take the load. Even if it is taking one specific task for the year, please call out.

The trainers had a lot of work this year with our injuries. I thank them all for their help and those that enjoyed the presentation night! Special call out to Montanna for heading up the staff and stock control.

Thanks to my family especially Ollie and Nick who did numerous roles. Then to Madi, Millie and Xavier that never really had me on a Saturday with the extra travel I had in 2018, It is a great sacrifice on their behalf.

Thanks to all our sponsors, especially our Major Sponsor Buxton Real Estate Sandringham. Again, I remind of the referral program, hit Mitzi or Leigh Fletcher up if you are selling. For the older crew get in contact with Scott Hamilton. They set up a good deal for you and then the club benefits. Mazda Brighton are a top tier sponsor as well and also have a referral program that benefits the club. Pop in when considering a car and ask for Anthony McMahon. Make sure you mention the club Thanks Jason Nicholl (Junior President) and your team, you have done an awesome job. You have achieved well deserved success in 2018, congratulations. The Junior club is in a great spot with a great team.

Call out to Lisa O'Leary and Tabitha Ransom for your efforts again in 2018 and commitment again in 2019 is great news for the club.

Again, our long time loyal Roverians who are such great supporters of our great club. Thanks for your ongoing alliance.

Stephen Anderson



Junior Presidents Report

In writing my report for 2018 I had a quick look at the previous couple of year reports. As they say. What a difference a year makes. Increasing our teams to 28 Juniors, 4 girls teams, 3 U9's teams and an increase in participation from 450 to 540 was amazing. #gorovers.

Let's start by looking our younger ranks. Our alignment to Auskick continued to strengthen exiting the 2017 season for Auskick with nearly 2 whole teams registered for season 2018. We involved our Auskick group throughout the year again in 2018 and the pathway from Auskick to Seniors has never been stronger. Increased numbers of girls at Auskick is also a foundation for our massive increase in girls at Hampton Rovers.

Under 8's - Was a really pleasant surprise in 2018 with three teams for the first time ever. Having so many kids join the green and gold is a very proud achievement for our committee as it really does show promising signs for the future of the club and signals further expansion.

Castlefield Re-development - Whilst we had some significant disruption for our Ludstone Street facility this year we will get an amazing new clubrooms in 2019. I must thank the Bayside City Council for their continued investment in children's sport. I would also like to thank all of our members and visiting clubs for their patience while we performed this upgrade.

Girls Footy - One of my favourite subjects in recent years. We had 4 Hampton Rovers girls teams this year with the U18's winning the flag. Expanding from 2 teams last year we are so happy with how girls footy is expanding and will continue to focus on it in 2019. We also saw our alliance with East Sandy see girls play in U14 and U16 teams with the focus on as many kids playing footy as possible.

Fun and Flags - There were plenty of smiles in 2018. From our youngest kids to our oldest season 2018 was a great success on and off the field. We had face painting and fun at our biggest launch ever. Our boys and girls has an amazing home and away season with plenty of #passion #teamwork #fun #respect. Finally we did well on the silverware getting an U16, 17 and U18(girls) premiership

U15+ Merge Agreement - Managing our older age groups is always a challenge with APS sport, Dragons and other challenges on our playing groups. We have had an alliance with East Sandy for a while now to dry and collectively managed as many kids playing in the divisions that help football enjoyment and development. This year we finalised a formal agreement that provides a formal guide for how this will be executed in future years so parents and kids have certainty. I would like to call out Paul Carrigan for his passion in making this happen from start to finish and Richard Bowen for time spent putting it on paper. I would also like to acknowledge the committee of East Sandy for their help.

Life Member - One of my proudest moment this year was presenting Miranda Marron with her life membership at the Senior Presentation night. It is rare for someone still in the junior ranks to qualify for 10 years of service to the club but Miranda does. On behalf of Hampton Rovers and all of the kids you have helped over 10+ years. Thanks for all you do.

Volunteers - I actually sat down this year and thought about it. On any given Sunday we need 250 volunteers in order for us to have teams simply start the game safely when we have 28 teams. From Coach to Water Carriers all are essential. If you volunteered for us I thank you on behalf of our kids. If you haven't, please can you help us in 2019. Please let us know if you can help in any form.

Sponsors - From our equipment, uniforms, awards and clubrooms - all have significant investment from our sponsors. The club doesn't run without your ongoing generosity. Thank you and I help us again in 2019. To Brighton Mazda, Buxton Sandringham, Bendigo Sandringham and Hotel Brighton - thanks for being the major sponsors of our club again.

Finally - the committee. Once again you all gave so selflessly in 2018. I know how hard you work and share and also share in the amazing achievement you all feel knowing you have helped 540 kids play the game they love in a happy and safe environment. For those going around again - that is awesome. For those finishing up - you will be sadly missed but thank you sooooo much for your contribution.

I'm looking forward to my 3rd year as president in 2019. #GoRovers

Jason Nicholl



Treasurers Report

Treasurers Report

Firstly, I would like to thank Skye Hardie for all her help and contribution as Junior Treasurer and Board Member her advice and support throughout the year has been superb. It has been a privilege for me to work with so many people who volunteer and contribute to the Football club to ensure it's on field success.

It was wonderful that the club had such a positive year on the field in Seniors and Juniors, unfortunately from an accounting perspective playing finals means that there is an addition month of expenses with only small revenue gains.

In 2018 after expenses of \$374,257 the club has reported a loss of \$24,688. This represents a loss of 6% on the turnover, which the club will need to ensure that we recover in 2019.

Summary of the financial results for the year.

- Auskick, Junior and Senior memberships all exceeded 2017 results reflecting increased membership and collections by \$19,500, there was no increase in the annual subscription fees in 2018.
- Revenue raised from Fundraising was stronger than in 2017 with great support from the Roverians.
- Major sponsors remained strong and in line with prior years however there was a drop off smaller sponsors (-\$20,000) which will be addressed in 2019.
- With 3 players being drafted to the AFL at the start of the year the club received talent fees of \$8,000.
- Catering and Bar income was in line with last year with the additional final's revenue offsetting the decline in sales whilst Castlefield has been redeveloped. However, expenses were higher reducing the overall profit to \$11K down by \$12K.
- Administration and utility expenses—were all controlled and in line with 2017
- Overall playing expenses were down in line with last year, this was due to strong control of costs with \$24K being saved on playing equipment, whilst ensuring that improved first aid services were provided at all junior games(\$11K) and increased medical costs(trainers) of \$15K were incurred by the senior players partly due to the extra games played for finals.

The club is in a very sound financial position and as a committee we will continue to be accountable by reducing unnecessary costs and generating revenue to meet the ongoing annual expenses. The cash position of club remains healthy thanks to the generous donation by Peter Streets estate back in 2015. The aim of the committee is to maintain Peter's donation and not use it for operating costs. In 2019 memberships and pricing will have to be reviewed to ensure the club has a profitable year.

I would like to take this opportunity to thank all our sponsors throughout the year, without them the football club cannot continue to be the success it is. The Roverians have been a constant support and contribute to the club's success. The Board, Junior and Senior committees, and numerous volunteers have continued to work at ensuring that the financial position of the club remains strong for the future. It is a testament to the strength of the club that the Junior and Senior clubs work so closely together ensuring a collaborative result. Skye Hardie steps down as the Junior Treasurer and I would like to thank her again for all the support and service she has provided.

Lachlan Robertson
Board and Senior Treasurer